

## PROPOSAL TO REDUCE REC CENTER POOL HOURS

Hours of Operation (95.5 hours x 52 weeks = 4,966 hours per year)

M-F 5:30am to 9:00pm = 15 ½ hours

Sat. 8:00am to 8:00pm = 12 hours

Sun. 12:00pm to 6:00pm = 6 hours

Close pool for 4 hours per day (Mon – Fri)

- 4 hours x \$8.00 / hour x 2 guards x 1.1545 (PERS 14% & Medicare 1.45%)
- 4 x \$8.00 x 2 x 1.1545 = \$73.88 / day
- \$73.88 x 260 days = \$19,209

Close children's section (Mon – Sat)

- 2 hours x \$8.00 / hour x 1 guard x 1.1545 (benefits)
- 2 hours x \$8.00 x 1 guard x 1.1545 = 18.47 / day
- \$18.47 x 312 days = \$5,762

Total Savings = \$19,209 + \$5,762 = \$24,971

This is with only two guards. About 50% of the times there are three guards.

Pool hours with closing = 4966 hours / year – (4 hours x 260 days) = 3926 or 79% of open Rec. Center hours

Note: A determination of which hours represent the least pool usage will need to be performed.

In addition to the above proposed savings, it should be noted that for an average week (95.5 open hours) there are 238 hours of life guard payroll hours, over and above the Aquatics Director position, who does not provide any coverage even for breaks. This is coverage of 2.5 lifeguards per hour. Obviously there is a significant potential savings with better scheduling and possibly closing part of the pool for a portion of the day.

Submitted by:  
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